

GSRP Data

For Year 2023-2024

360
KIDS



4 YR OLD ECONOMICALLY DISADVANTAGED

MI School Data identified 360 four-year-old children who are economically disadvantaged in Cheboygan, Otsego and Presque Isle counties for the 23-24 school year (FY 22-23 it was 415). Through our GSRP subrecipients and blended programs, 201 students or 56% of eligible children were served. This is up from the 40% served FY 22-23. ACS data FY 24-25 says we have 640 children to serve with no income cap.

61%
CBO'S

COMMUNITY BASED ORGANIZATIONS

FY 23-24, 61% of our programs are Community Based Organizations (CBO's), we need a minimum of 30%. Our qualifying programs are the NEMCSA programs. FY 22-23 it was 75%.



86
GSRP

GSRP - 86 CHILDREN



Great Start Readiness Program exclusively served 56 children in a school day program. An additional 30 straight GSRP were served in HS. FY 23-24, 72 were served and FY 22-23, 86 were served for an increase of 14 children.

87
BLENDS

BLENDS - 87 CHILDREN

Blended programs are children that have one part of their day paid for by HS and the other GSRP. FY 23-24, 95 were served and FY 22-23, 87 were served for a decrease of 8 children.



21
EXTENDED

EXTENDED - 21 CHILDREN

Extended programs operate five days a week for 36 weeks per year vs. 4 days a week for 30 weeks for a typical school day program. Currently, Gaylord Community Schools is our extended program.

NEW!

16
CROSS
ISD

CROSS ISD - 16 CHILDREN

Char-Em ISD served 16 of our children, we served 0 of theirs. Of our children being served by Char-Em, 3 = Boyne City, 5 = Boyne Falls, 4 = attended program as a 3yr, 1 = Alanson and 3 = other.



Funding for 2023-2024



2023-2024

228 Seats Allocated

228 Seats Accepted

201 Seats Used

27 seats unused due to GSRP qualification of staff and filling classrooms to capacity.

Subrecipients:

NEMCSA	153 seats
Onaway/LEA	16 seats
Gaylord/LEA	21 seats
Wolverine/LEA	16 seats
Vanderbilt/LEA	16 seats
CharEm, 16 students	6 seats

13 Sites

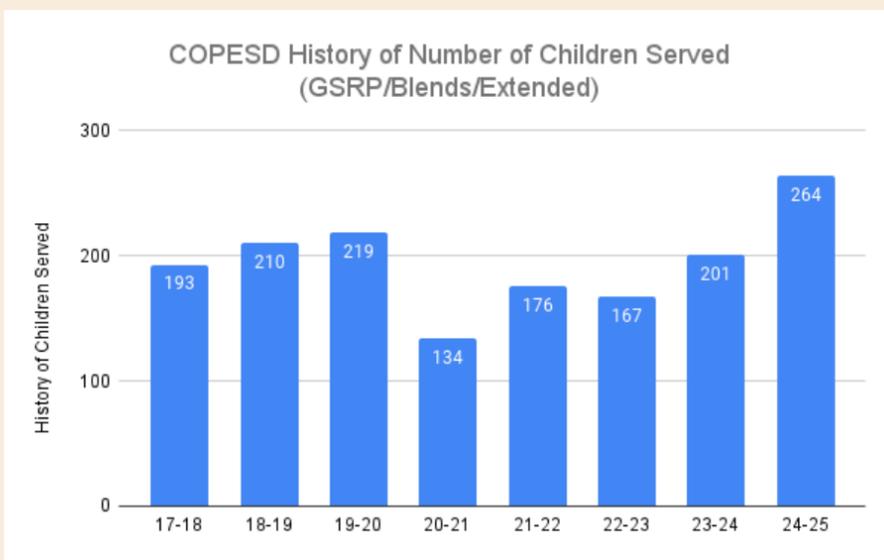
Cheboygan = 3, Gaylord = 2, Gaylord LEA = 2, Lewiston = 0, Johannesburg = 1, Indian River = 2, Onaway LEA = 1, Wolverine LEA = 1, Vanderbilt LEA = 16

Tentative New Programs FY 24-25 School Year

Gaylord Community Schools - LEA x 2

Lewiston Schools - LEA x 1

Saint Johns Lutheran in Rogers City - CBO x 1



NEW

- With Universal Pre K we are working to expand our preschool opportunities for children by adding classrooms/partners.
- increasing class size as it allows.
- Waiting for legislature to eliminate the income cap.
- Honor parent choice to increase participation.

New Timeline Eligible Children

Round 1 - 80%
June 15th

Round 2 - 5%
July 15th

Round 3 - 5%
Aug. 15th

Round 4 - 5%
Sept. 15th

OPENING MAY 1, 2024

"New" COPESD's Preschool Partnership Enrollment System.

<http://COPESDPreschool.org>



For more information contact Karyn Rauch-Smock
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